

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

Triton School Corporation (5495)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,142,328	\$3,136,000	\$2,723,078	\$3,062,098	-1%	12%
Noncertified Salaries (120)	\$348,020	\$358,080	\$383,499	\$362,771	1%	-5%
Group Health Insurance (222)	\$361,612	\$375,308	\$384,312	\$320,391	-3%	-17%
Social Security-Certified Employee Retirement (212)	\$225,266	\$221,476	\$218,620	\$213,617	-1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$133,812	\$155,835	\$202,233	\$195,387	10%	-3%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$489,658	\$397,546	\$159,681	\$183,299	-22%	15%
Textbooks (630)	\$126,930	\$138,164	\$67,513	\$105,661	-4%	57%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$67,061	\$84,933	N/A	27%
Operational Supplies (611)	\$130,867	\$105,790	\$76,583	\$78,018	-12%	2%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$18,456	\$60,689	\$53,120	\$69,713	39%	31%
Public Employees Retirement Fund (214)	\$37,937	\$45,842	\$60,930	\$47,328	6%	-22%
Licensed Employees Temporary Salaries (135)	\$60,864	\$42,725	\$45,981	\$40,233	-10%	-13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$57,854	\$59,333	\$65,510	\$38,996	-9%	-40%
Severance/Early Retirement Pay (213)	\$34,683	\$37,298	\$35,837	\$33,783	-1%	-6%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$28,264	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$23,642	\$23,816	\$24,821	\$25,324	2%	2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$20,052	\$19,217	\$19,811	\$21,069	1%	6%
Computer Hardware (741)	\$1,901	\$224,629	\$52,506	\$18,364	76%	-65%
Group Accident Insurance (223)	\$11,657	\$10,747	\$10,990	\$15,024	7%	37%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$14,968	\$7,359	\$7,501	\$14,130	-1%	88%
Travel (580)	\$5,893	\$4,323	\$10,572	\$13,252	22%	25%
Other Purchased Services (593)	\$4,400	\$7,600	\$8,000	\$9,600	22%	20%
Group Life Insurance (221)	\$6,101	\$5,674	\$5,984	\$6,661	2%	11%
Technology Related Professional Development (748)	\$0	\$633	\$8,044	\$5,300	N/A	-34%
Library Books (640)	\$2,258	\$1,908	\$2,077	\$3,776	14%	82%
Postage and Postage Machine Rental (532)	\$2,399	\$2,998	\$3,391	\$2,717	3%	-20%
Purchased Professional and Technical Pupil Services (313)	\$3,208	\$1,573	\$2,378	\$2,450	-7%	3%
Equipment (730)	\$16,250	\$0	\$0	\$2,080	-40%	N/A
Purchased Professional and Technical Instruction Services (311)	\$5,038	\$1,023	\$0	\$1,726	-23%	N/A
Printing and Binding (550)	\$1,760	\$1,866	\$685	\$1,683	-1%	146%
Periodicals (650)	\$1,404	\$2,621	\$1,653	\$1,153	-5%	-30%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,966	\$1,033	\$1,304	\$911	-17%	-30%
Other Purchased Professional and Technical Services (319)	\$6,835	\$2,520	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,298,018</b>	<b>\$5,453,627</b>	<b>\$4,703,676</b>	<b>\$5,009,709</b>	<b>-1%</b>	<b>7%</b>

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Triton School Corporation (5495)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$349,678	\$355,328	\$344,384	\$328,273	-2%	-5%
Noncertified Salaries (120)	\$199,687	\$210,727	\$158,077	\$161,932	-5%	2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$22,872	\$111,158	N/A	386%
Group Health Insurance (222)	\$63,518	\$64,672	\$79,665	\$74,786	4%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$29,065	\$31,548	\$37,934	\$34,154	4%	-10%
Social Security-Certified Employee Retirement (212)	\$24,547	\$24,757	\$25,672	\$24,536	0%	-4%
Public Employees Retirement Fund (214)	\$21,334	\$25,206	\$28,212	\$23,708	3%	-16%
Social Security-Noncertified Employee Retirement (211)	\$14,116	\$14,906	\$11,406	\$11,171	-6%	-2%
Travel (580)	\$11,029	\$16,585	\$6,892	\$8,134	-7%	18%
Severance/Early Retirement Pay (213)	\$5,354	\$5,927	\$5,464	\$5,104	-1%	-7%
Other Purchased Services (593)	\$3,637	\$4,989	\$6,193	\$2,795	-6%	-55%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,164	\$2,965	\$2,604	\$2,728	-4%	5%
Operational Supplies (611)	\$4,150	\$5,449	\$3,201	\$1,864	-18%	-42%
Group Accident Insurance (223)	\$1,810	\$1,687	\$1,667	\$1,526	-4%	-8%
Nonlicensed Employees Temporary Salaries (136)	\$1,605	\$1,318	\$1,264	\$1,502	-2%	19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,961	\$2,146	\$2,511	\$1,183	-12%	-53%
Dues and Fees (810)	\$2,203	\$2,109	\$1,139	\$1,094	-16%	-4%
Group Life Insurance (221)	\$1,080	\$996	\$935	\$998	-2%	7%
<b>Student Instructional Support Total</b>	<b>\$737,938</b>	<b>\$771,316</b>	<b>\$740,091</b>	<b>\$796,645</b>	<b>2%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$734,557	\$771,933	\$676,991	\$827,110	3%	22%
Food Purchases (614)	\$226,846	\$225,779	\$219,697	\$220,153	-1%	0%
Heating and Cooling for Buildings - Electricity (621)	\$143,962	\$120,041	\$121,647	\$127,794	-3%	5%
Operational Supplies (611)	\$93,613	\$108,015	\$102,503	\$110,665	4%	8%
Certified Salaries (110)	\$99,400	\$98,478	\$103,400	\$110,419	3%	7%
Vehicles (731)	\$74,122	\$127,230	\$158,256	\$95,346	6%	-40%
Group Health Insurance (222)	\$102,144	\$101,638	\$107,085	\$95,105	-2%	-11%
Public Employees Retirement Fund (214)	\$70,362	\$78,694	\$90,132	\$92,583	7%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$81,183	\$82,776	\$115,777	\$86,423	2%	-25%
Gasoline and Lubricants (613)	\$72,817	\$79,100	\$87,624	\$85,341	4%	-3%
Heating and Cooling for Buildings - Gas (622)	\$89,349	\$69,166	\$58,878	\$71,718	-5%	22%
Light and Power - Other than Heating and Cooling (625)	\$30,665	\$64,579	\$61,139	\$66,361	21%	9%
Social Security-Noncertified Employee Retirement (211)	\$56,496	\$56,552	\$49,719	\$60,934	2%	23%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$66,323	\$66,156	\$63,876	\$58,161	-3%	-9%

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<b>Triton School Corporation (5495)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Utility Services Water and Sewage (411)	\$37,544	\$36,678	\$41,774	\$38,316	1%	-8%
Dues and Fees (810)	\$10,596	\$13,161	\$16,768	\$16,929	12%	1%
Telephone (531)	\$15,379	\$15,322	\$15,249	\$15,202	0%	0%
Travel (580)	\$10,583	\$12,461	\$14,920	\$11,741	3%	-21%
Utility Services Removal of Refuse and Garbage (412)	\$8,185	\$8,501	\$10,243	\$8,407	1%	-18%
Social Security-Certified Employee Retirement (212)	\$7,793	\$7,723	\$7,905	\$7,421	-1%	-6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$6,392	\$6,178	\$6,224	\$6,710	1%	8%
Severance/Early Retirement Pay (213)	\$26,534	\$27,329	\$6,704	\$6,454	-30%	-4%
Tires and Repairs (612)	\$4,593	\$1,757	\$6,272	\$4,899	2%	-22%
Equipment (730)	\$10,305	\$5,570	\$50,915	\$4,862	-17%	-90%
Unemployment compensation (230)	\$26,459	\$15,894	\$120	\$4,683	-35%	> 500%
Advertising (540)	\$5,540	\$4,379	\$4,735	\$4,560	-5%	-4%
Board Members Compensation (115)	\$9,375	\$9,375	\$8,438	\$3,500	-22%	-59%
Other General Supplies (615, 660 to 689)	\$3,207	\$1,755	\$4,011	\$3,334	1%	-17%
Purchased Services; Student Transportation Services (510)	\$9,563	\$4,303	\$5,695	\$2,944	-26%	-48%
Postage and Postage Machine Rental (532)	\$1,773	\$1,881	\$2,215	\$2,669	11%	20%
Group Life Insurance (221)	\$2,602	\$2,410	\$2,388	\$2,602	0%	9%
Other Purchased Professional and Technical Services (319)	\$1,800	\$1,800	\$1,666	\$1,800	0%	8%
Group Accident Insurance (223)	\$1,643	\$1,526	\$1,546	\$1,438	-3%	-7%
Printing and Binding (550)	\$4,370	\$747	\$1,870	\$1,291	-26%	-31%
Other Purchased Services (593)	\$1,638	\$1,583	\$1,557	\$1,264	-6%	-19%
Bank Service Charges (871)	\$560	\$617	\$1,093	\$709	6%	-35%
Library Books (640)	\$40	\$112	\$135	\$348	72%	157%
Periodicals (650)	\$360	\$303	\$303	\$303	-4%	0%
Purchased Professional and Technical Board of Education Services (318)	\$525	\$55	\$1,388	\$263	-16%	-81%
Official Bond Premiums (525)	\$315	\$210	\$210	\$210	-10%	0%
Improvements Other Than Buildings (715)	\$150	\$150	\$150	\$150	0%	0%
Miscellaneous Objects (876 to 899)	\$1,774	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$182	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$2,151,440</b>	<b>\$2,231,915</b>	<b>\$2,231,397</b>	<b>\$2,261,122</b>	<b>1%</b>	<b>1%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$219,949	\$720,837	\$750,838	\$1,267,105	55%	69%
Purchased Property Services; Repairs and Maintenance Services (430)	\$217,660	\$361,997	\$291,431	\$273,514	6%	-6%
Equipment (730)	\$83,056	\$85,209	\$64,929	\$175,207	21%	170%
Certified Salaries (110)	\$79,267	\$80,950	\$66,459	\$70,033	-3%	5%

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Noncertified Salaries (120)	\$58,101	\$58,370	\$62,408	\$67,067	4%	7%
Interest on Bonds or Notes (832)	\$46,133	\$144,779	\$54,982	\$32,467	-8%	-41%
Computer Hardware (741)	\$19,217	\$7,813	\$10,880	\$22,671	4%	108%
Social Security-Certified Employee Retirement (212)	\$6,188	\$6,423	\$5,890	\$5,358	-4%	-9%
Social Security-Noncertified Employee Retirement (211)	\$4,424	\$4,292	\$4,855	\$5,104	4%	5%
Operational Supplies (611)	\$1,710	\$69	\$2,549	\$1,671	-1%	-34%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$858	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$13	N/A	N/A
Miscellaneous Objects (876 to 899)	\$8,642	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$25,000	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$0	\$68,593	\$26,407	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$769,346</b>	<b>\$1,539,331</b>	<b>\$1,341,629</b>	<b>\$1,921,067</b>	<b>26%</b>	<b>43%</b>
<b>Grand Total</b>	<b>\$8,956,743</b>	<b>\$9,996,189</b>	<b>\$9,016,792</b>	<b>\$9,988,542</b>	<b>3%</b>	<b>11%</b>